

THE CITY OF NORFOLK



To the Honorable Council
City of Norfolk, Virginia

February 8, 2022

From: Gregory A. Patrick
Director of Budget & Management

Subject: CIP FY22 Amendment - 2700-2704
Granby Street, 2707 Granby Street

Reviewed:

Catheryn R. Whitesell, Deputy City
Manager

Ward/Superward: 2/7

Approved:

Dr. Larry H. Filer II, City Manager

Item Number: R-5

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. **Description:**

An ordinance to amend the Capital Improvement Plan for the acquisition and demolition of properties located in the Park Place neighborhood: 2700-2704 Granby Street and 2707 Granby Street. The acquisition and demolition costs for this budget amendment are \$1,625,000.

IV. **Analysis:**

The proposed budget amendment provides funds for the acquisition of strategic properties in the Granby Street corridor in the Park Place neighborhood. While there is no immediate use identified for the properties, the City will work collaboratively with the community to identify uses that support and strengthen the area's overall quality of life.

V. Financial Impact:

Funds for the acquisition of these strategic properties are reserved in the city's fund balance and will not reduce the city's reserves or impact the balance of the Land Acquisition Fund

VI. Environmental:

There are no known environmental issues associated with this property. As part of the acquisition of the properties, the City will conduct a Phase I environment.

VII. Community Outreach/Notification:

Public notification for this agenda item was conducted through the City's agenda notification process.

VIII. Board/Commission Action:

N/A

IX. Coordination/Outreach:

This agenda item was coordinated with the Department of Economic Development and the City Attorney's Office.

Supporting material from the Department of Department of Budget and Strategic Planning:

- Ordinance

Form and Correctness Approved:

BAP

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose

By: 

Office of the City Attorney

Contents Approved:



By: _____

Budget and Strategic Planning



Shenette Felton, Director of Finance

NORFOLK, VIRGINIA

Ordinance No.

AN ORDINANCE TO AMEND AND REORDAIN SECTION 1 OF THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022 SO AS TO ESTABLISH FUNDING IN AN AMOUNT UP TO \$1,625,000 FOR THE ACQUISITION OF THE PROPERTIES KNOWN AS 2700-2704 GRANBY STREET AND 2707 GRANBY STREET.

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WHEREAS, Council desires to amend the Capital Improvement Plan Budget for the City for the fiscal year beginning July 1, 2021 and ending on June 30, 2022, to establish a new capital project and provide funding for said project referred to as "Acquire 2700-2704 and 2707 Granby Street"; now therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That Section 1 of the Fiscal Year 2022 Capital Improvement Plan Budget Ordinance #48,378 adopted by Council on May 11, 2021, effective from and after July 1, 2021 is hereby amended and reordained to establish funding in an amount up to \$1,625,000 to establish the project "Acquire 2700-2704 and 2707 Granby Street", such section to read as follows:

A. General Capital Improvement Projects

<u>Number</u>	<u>Title</u>	<u>Approved Amount</u>
1	Address Major School Maintenance	26,700,000
2	Improve Road Infrastructure in St. Paul's Area	10,000,000
3	Rehabilitate Hampton Boulevard Bridge	7,000,000
4	Support Beach Renourishment	6,493,000
5	Design a Combination Recreation and Library Facility at NFWC	4,000,000
6	Acquire Fleet Vehicles and Equipment	4,000,000
7	Acquire Technology	4,000,000
8	Maintain Municipal Facilities	3,500,000
9	Revitalize St. Paul's Community	3,000,000
10	Improve Street Infrastructure Citywide	2,700,000
11	Improve the Nauticus Facility	2,500,000
12	Improve Infrastructure and Acquire Property	2,500,000
13	Strengthen Neighborhoods through Affordable Housing Initiatives	1,750,000
14	Dredge Beneath the USS Wisconsin BB-64	1,500,000
15	Provide funds to Southside Boys & Girls Club for Facility improvements	1,500,000
16	Implement Flood Mitigation at Cambridge Crescent and Carrol Place	1,150,000
17	Design Berkley Square Complex	1,000,000
18	Support Major Demolitions	1,000,000
19	Support Blue/Greenway Amenities in St. Paul's Area	1,000,000
20	Repair, Replace, and Maintain Bridges	1,000,000
21	Enhance Signals and Intersections	1,000,000
22	Reconstruct Westminster Avenue	1,000,000
23	Acquire School Buses	1,000,000
24	Control Beach Erosion	1,000,000
25	Improve Boat Ramps Citywide	900,000
26	Install Signals at Virginia Beach Blvd and Winburne Ln Intersection	800,000
27	Maintain USS Wisconsin BB-64	600,000
28	Improve and Maintain the Zoo	560,000
29	Improve Colonial Avenue for Pedestrians	550,000
30	Improve Neighborhood Streets	550,000
31	Construct Park along East Water Street	500,000
32	Install ADA Ramps Citywide	500,000
33	Upgrade Security at City Facilities	500,000
34	Maintain Fire Stations	500,000
35	Implement RPOS Master Plan	500,000
36	Support Citywide Public Art	350,000
37	Support Jail Improvements	300,000

38	Improve Cultural Facilities	275,000
39	Improve Cemeteries Infrastructure	250,000
40	Support Elizabeth River Trail Capital Campaign	250,000
41	Improve Community and Neighborhood Parks	250,000
42	Acquisition and Demolition of Blighted Properties in Willoughby	200,000
43	Implement Complete Streets Initiative	200,000
44	Improve Existing Community Centers	200,000
45	Improve Harbor Park	165,000
46	Improve Citywide Dredging and Waterways	150,000
47	Convert Street Lights to LED	100,000
48	Improve Street Lights	100,000
49	Acquire 1050 Tidewater Drive	4,500,000
50	Acquire 2700-2704 and 2707 Granby Street	1,625,000
Total General Capital		105,668,000
<u>B. Parking Facilities</u>		
50	Refurbish Town Point Garage Elevators	850,000
51	Refurbish Main Street Garage Elevators	600,000
Total Parking Facilities		1,450,000
<u>C. Storm Water Utility</u>		
52	Raise the Downtown Floodwall	8,000,000
53	Construct the Blue/Greenway in St. Paul's Area	6,000,000
54	Improve Storm Water Infrastructure in St. Paul's Area	5,000,000
55	Implement Pond Retrofits Citywide	2,050,000
56	Improve East Ocean View Drainage	2,000,000
57	Improve Overbrook/Coleman Place Drainage	2,000,000
58	Improve Glenwood Park Drainage	1,900,000
59	Improve Glenrock Drainage	1,400,000
60	Create Citywide Flooding Reserve	1,315,200
61	Conduct Sliplining and Major Repairs to Existing Infrastructure	1,200,000
62	Conduct Outfall Maintenance and Dredging	750,000
63	Upgrade the Monticello Avenue Pump Station	600,000
64	Improve Duffys Lane Outfall Extension	500,000
65	Improve Newport Avenue (Talbot Hall) Drainage	300,000
66	Implement Shoreline Restoration	200,000
67	Implement the Green Infrastructure Plan	100,000
Total Storm Water Utility		33,315,200
<u>D. Wastewater Utility</u>		
68	Improve Wastewater Collection System	13,500,000
69	Improve Wastewater Infrastructure in St. Paul's Area	2,000,000
70	Improve Larchmont Wastewater Infrastructure	1,500,000
Total Wastewater Utility		17,000,000
<u>E. Water Utility</u>		

71	Replace Raw and Finished Water Transmission/Distribution	14,850,000
72	Upgrade Water Treatment Plants	12,000,000
73	Replace Lake Smith Culvert	6,000,000
74	Support Watershed Management	3,000,000
75	Improve Water Infrastructure in St. Paul's Area	350,000
Total Water Utility		36,200,000
Grand Total		193,633,200

Section 2:- That an amount up to \$1,625,000 from the general fund balance is hereby appropriated to acquire the properties known as 2700-2704 Granby Street and 2707 Granby Street.

Section 3:- That in all other respects, Ordinance #48,378 shall remain in full force and effect.

CERTIFICATION OF FUNDING

Account No.: 4000-2-4337-4337-5551-FY22

Amount: \$1,425,000.00

Account No.: 4000-2-4337-4337-5557-FY22

Amount: \$200,000.00